

SHARPE CARE

100 EAST HIGHLAND DRIVE

OCONTO FALLS 54154

Phone: (920) 848-3272

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 115

Total Licensed Bed Capacity (12/31/03): 115

Number of Residents on 12/31/03: 89

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

No

Yes

Yes

95

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		13.5
Supp. Home Care-Personal Care	No					1 - 4 Years		68.5
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	0.0	More Than 4 Years		4.5
Day Services	No	Mental Illness (Org./Psy)	42.7	65 - 74	9.0			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	36.0			86.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	10.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.4	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	12.4		-----	RNs		10.9
Referral Service	No	Diabetes	5.6	Gender	%	LPNs		9.4
Other Services	Yes	Respiratory	1.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.4	Male	28.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	71.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	9	100.0	347	65	94.2	115	0	0.0	0	8	72.7	130	0	0.0	0	0	0.0	82	92.1
Intermediate	---	---	---	4	5.8	97	0	0.0	0	3	27.3	129	0	0.0	0	0	0.0	7	7.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	9	100.0		69	100.0		0	0.0		11	100.0		0	0.0		0	0.0	89	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.6	Bathing	0.0	75.3	24.7	89
Other Nursing Homes	2.0	Dressing	5.6	69.7	24.7	89
Acute Care Hospitals	89.4	Transferring	30.3	43.8	25.8	89
Psych. Hosp.-MR/DD Facilities	0.7	Toilet Use	25.8	52.8	21.3	89
Rehabilitation Hospitals	0.0	Eating	68.5	19.1	12.4	89
Other Locations	0.7	*****				
Total Number of Admissions	151	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.5	Receiving Respiratory Care	6.7	
Private Home/No Home Health	15.6	Occ/Freq. Incontinent of Bladder	55.1	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	11.9	Occ/Freq. Incontinent of Bowel	32.6	Receiving Suctioning	0.0	
Other Nursing Homes	8.1			Receiving Ostomy Care	3.4	
Acute Care Hospitals	33.1	Mobility		Receiving Tube Feeding	1.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.2	Receiving Mechanically Altered Diets	42.7	
Rehabilitation Hospitals	0.0					
Other Locations	6.3	Skin Care		Other Resident Characteristics		
Deaths	25.0	With Pressure Sores	9.0	Have Advance Directives	89.9	
Total Number of Discharges		With Rashes	3.4	Medications		
(Including Deaths)	160			Receiving Psychoactive Drugs	70.8	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.6	80.8	1.02	84.0	0.98	84.0	0.98	87.4	0.94
Current Residents from In-County	88.8	73.7	1.20	80.7	1.10	76.2	1.16	76.7	1.16
Admissions from In-County, Still Residing	14.6	19.8	0.74	21.5	0.68	22.2	0.66	19.6	0.74
Admissions/Average Daily Census	158.9	137.9	1.15	135.6	1.17	122.3	1.30	141.3	1.12
Discharges/Average Daily Census	168.4	138.0	1.22	137.2	1.23	124.3	1.35	142.5	1.18
Discharges To Private Residence/Average Daily Census	46.3	62.1	0.75	62.4	0.74	53.4	0.87	61.6	0.75
Residents Receiving Skilled Care	92.1	94.4	0.98	94.8	0.97	94.8	0.97	88.1	1.05
Residents Aged 65 and Older	100	94.8	1.05	94.5	1.06	93.5	1.07	87.8	1.14
Title 19 (Medicaid) Funded Residents	77.5	72.0	1.08	71.9	1.08	69.5	1.12	65.9	1.18
Private Pay Funded Residents	12.4	17.7	0.70	17.4	0.71	19.4	0.64	21.0	0.59
Developmentally Disabled Residents	1.1	0.8	1.43	0.6	1.92	0.6	1.78	6.5	0.17
Mentally Ill Residents	42.7	31.0	1.38	31.8	1.34	36.5	1.17	33.6	1.27
General Medical Service Residents	12.4	20.9	0.59	21.1	0.59	18.8	0.66	20.6	0.60
Impaired ADL (Mean)	48.3	45.3	1.07	47.6	1.02	46.9	1.03	49.4	0.98
Psychological Problems	70.8	56.0	1.27	57.6	1.23	58.4	1.21	57.4	1.23
Nursing Care Required (Mean)	8.3	7.2	1.15	7.8	1.07	7.2	1.16	7.3	1.13